

Oklahoma State Department of Health



Oklahoma State Innovation Model (OSIM)

OSIM Health Finance

07/17/2015 Workgroup Meeting



Agenda

Section		Presenter	
Introductions			Isaac L.
OSIM Update	15 min	10:00	Alex M.
Deliverable Review & Discussion: Market Effects on Health Care Transformation	30 min	10:15	Milliman
Deliverable Review & Discussion: Oklahoma Care Delivery Model Analysis	30 min	10:45	Milliman
Additional Discussion Items and Future Meetings	15 min	11:15	Isaac L.



Overview of the State Innovation Model project

The mission of the State Innovation Model (SIM) project aligns to the CMS Triple Aim Strategy to improve care, population health, and costs.

The SIM project, launched by the CMS Center for Medicare and Medicaid Innovation (CMMI), tests the ability of state governments to use regulatory and policy levers to **accelerate health transformation**.

CMMI is providing financial and technical support to states for developing and testing **state-led, multi-payer health care payment and service delivery models** that will impact all residents of the participating states.

The **overall goals** of the SIM project are to:

- Achieve the Triple Aim: improve care, improve population health, and decrease total per capita health spending
- Establish public and private collaboration with multi-payer and multi-stakeholder engagement
- Transform health care payment and delivery systems

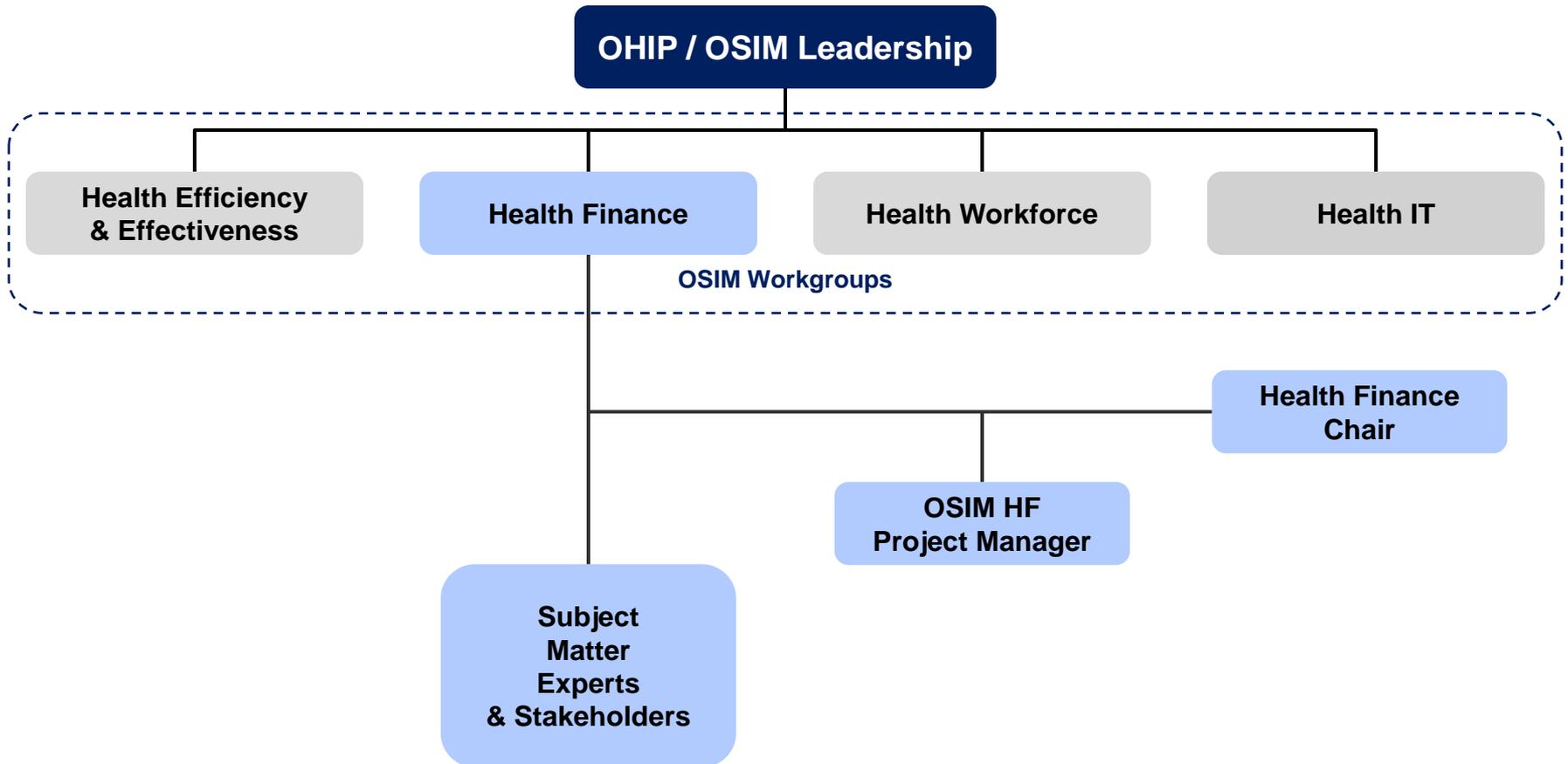
Current System	Future System
<ul style="list-style-type: none">• Fee-for-service/encounter based• Poor coordination and management for chronic diseases• Lack of focus on the overall health of the population• Unustainable costs• Fragmented delivery system with variable quality	<ul style="list-style-type: none">• Patient-centered (mental, emotional, and physical well-being)• Focused on care management and chronic disease prevention• New focus on population-based quality and cost performance• Reduces costs by eliminating unnecessary or duplicative services• Incentivizes quality performance on defined measures

Source: CMS SIM Round Two Funding Opportunity Announcement Webinar



OSIM Governance Model

The OHIP/OSIM initiative has four primary work streams, each with its own work group and expert advisors



OSIM Deliverable Roadmap

***Bolded items indicate deliverables for CMS Review**

QUARTER 2 MAY – JULY

QUARTER 3 AUGUST – OCTOBER

QUARTER 4 NOVEMBER - JANUARY

OSDH Program Staff

- CMS Quarterly Report 1 Final
- CMS Population Health Plan
- CMS Driver Diagrams

- CMS Quarterly Report 2 Final
- CMS Value-Based Delivery and Payment Methodology Transformation Plan
- CMS Health Information Technology Plan : HIT Workgroup Review

- CMS Quarterly Report 3 Final
- CMS Operational & Sustainability Plan
- CMS Health Information Technology Plan
- **Final SHSIP: CMS Review**

Technical Assistance

- CMS Quarterly Report 1: OSDH Review
- SHSIP Roadmap

- CMS Quarterly Report 2: OSDH Review
- SHSIP Draft 1: OSDH Review

- CMS Quarterly Report 3: OSDH Review
- **SHSIP Draft 2: Public Comment Period and CMS Optional Review**
- Final SHSIP: OSDH Review

Stakeholder Engagement

- Statewide Stakeholder Meeting
- Quarterly Stakeholder Engagement Report 1
- CMS Stakeholder Engagement Plan

- Monthly Statewide Stakeholder Meeting
- Quarterly Stakeholder Engagement Report 2
- Stakeholder Engagement Narrative

- Monthly Statewide Stakeholder Meetings
- Quarterly Stakeholder Engagement Report 3

Health Efficiency and Effectiveness

- CMS Value-Based Delivery and Payment Methodology Transformation Plan: OSDH Review

- Evaluation Plan with Quality Metrics Draft
- Evaluation Plan with Quality Metrics Final

Health Workforce

- Health Workforce Assessment: Landscape
- Health Workforce Assessment: Provider Organizations
- Health Workforce Assessment: Providers
- Health Workforce Assessment: Gap Analysis
- Health Workforce Assessment: Environmental Scan (Policy Levers)

- Health Workforce Assessment: Emerging Trends
- Health Workforce Assessment: Policy Prospectus
- Health Workforce Assessment Final Report

Health Finance

- Market Effects on Health Care Transformation
- Oklahoma Care Delivery Model Assessment

- High-Cost Delivery Services
- Financial Forecast of New Payment Delivery Models

Health Information Technology

- Electronic Health Records Survey Completion
- Electronic Health Records Adoption Analysis
- Health Information Exchange Environmental Scan (Policy Levers)

- CMS Health Information Technology Plan : OSDH Review
- **Value-Based Analytics Roadmap**



Health Finance

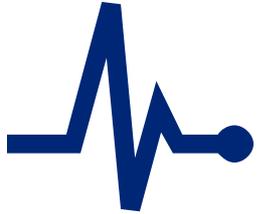


Objective	Organization/ Leadership	Upcoming Deliverables	Upcoming Meetings
<p>Provide actuarial and financial expertise and simulation on model proposals and health economics. Develop comparative instruments to explain payment and care delivery models. Perform a review of market effects of health reform initiatives in other states</p>	<p><u>Vice Chair:</u></p> <ul style="list-style-type: none"> Joseph Cunningham, MD, Chief Medical Officer, VP, Blue Cross Blue Shield of Oklahoma <p><u>Contractor:</u></p> <ul style="list-style-type: none"> Milliman 	<ul style="list-style-type: none"> Market Effects on Health Care Transformation (Wed. 7/15) Oklahoma Care Delivery Model Analysis (Wed. 7/15) High-Cost Delivery Services (Mon. 8/24) Financial Forecast of New Payment Delivery Models (Mon. 10/26) 	<ul style="list-style-type: none"> July 17 August 28 October 28 November 3

Workgroup members may participate virtually or in person

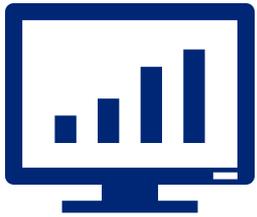


Workgroup Deliverables



Health Efficiency and Effectiveness

- Initiatives Inventory
- Population Health Needs Assessment



Health Information Technology

- EHR Adoption Survey
- HIE Environmental Scan
- HIT Plan



Health Workforce

- Workforce Data Book
- Landscape of Providers and Provider Organizations
- Gap Analysis

Health Finance Workgroup Meeting Objectives



Topic	Description	Section Objectives
Deliverable Review & Discussion: <i>OK Care Delivery Model Analysis</i>	<ul style="list-style-type: none"> Identify existing delivery models in Oklahoma and new delivery models adopted in other states. 	<ul style="list-style-type: none"> Engage and understand the process and key findings of the deliverable Discuss implications of results for overall HIT Workgroup process
Deliverable Review & Discussion: <i>Market Effects on Health Care Transformation</i>	<ul style="list-style-type: none"> Assess market effects on health care transformation for the Federal Exchanges, Medicaid, EGID, Medicare, and private insurance groups. 	<ul style="list-style-type: none"> Engage and understand the process and key findings of the deliverable Discuss implications of results for overall HIT Workgroup process



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Market Effects on Health Care Transformation

Oklahoma State Innovative Model Insurance Market Analysis DRAFT

Presenters:

Timothy F. Harris, FSA, MAAA
Principal

Jared Rogers
Actuarial Assistant



Market Effects Considerations & Discussion Questions

Considerations

- Potential future insurance market shifts
 - Emergence or disappearance of insurance payers
 - Insurance premium price increases on the Federally Facilitated Marketplace (FFM) and its effects on enrollment
- Markets are both complementary and competitive
 - The FFM and Insure Oklahoma serve many of the same low income population
- Reliability and availability of data sources for private markets
 - Price transparency
- Supreme Court ruling on King v Burwell resolving subsidy legality in the FFMs.

Discussion Questions

- Does this accurately reflect the insurance market in Oklahoma?
- Does Oklahoma have an adequate insurance market to effectively cover everyone?
- What are the alternatives for reducing the uninsured rate?



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Oklahoma Care Delivery Model

Oklahoma State Innovative Model Healthcare Delivery Models DRAFT

Presenters:

Timothy F. Harris, FSA, MAAA
Principal

Jared Rogers
Actuarial Assistant



Care Delivery Model Considerations & Discussion Questions

Considerations

- Limitation of data available on care delivery models
 - Do they reduce cost?
 - Do they improve health outcomes?
 - Do they improve quality of care
- Care delivery models are focused on Medicare and Medicaid populations
- Not all care delivery models are value-based

Discussion Questions

- What are the potential impacts of scaling current care delivery models?
- Are there other care delivery models this report missed?
- How do care delivery models differ in rural v. urban communities?



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Next Meetings

- **July 24 Meeting – Cancelled**
- **Next Meeting Options**
 - August 4: 9:00-11:00am or 1:00-3:00pm
 - August 6: 2:00-4:00pm
- **Statewide Webinar: August 13: 1:00-2:00pm**
 - Call-in information emailed and available on OSIM website
 - osim.health.ok.gov
- **Joint workgroup meeting with Health E&E**
 - August 28: 9:00-11:00am at Oklahoma Health Care Authority



OHIP/OSIM Workgroup Meeting Timeline

